

PROVISO SUBCOMMITTEE AMENDMENT

Amendment: **LE 1**

Representative **HERBKERSMAN** proposes the following amendment:

SECTION 118 - X910 - STATEWIDE REVENUE

Delete:

~~118.12. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:~~

- ~~(1) \$46,750,797 from Fiscal Year 2014-15 Contingency Reserve Fund;~~
- ~~(2) \$239,798,000 from Fiscal Year 2015-16 unobligated general fund revenue as certified by the Board of Economic Advisors;~~
- ~~(3) \$139,260,007 from the Litigation Recovery Account;~~
- ~~(4) \$14,426,041 from Fiscal Year 2015-16 (V040) Excess Debt Service;~~
- ~~(5) \$11,885,511 from Fiscal Year 2015-16 (X440) Excess Homestead Exemption;~~
- ~~(6) \$5,494,506 from Fiscal Year 2015-16 F30 Carry Forward and Bonus Lapse;~~

and

- ~~(7) \$400,000 from the Department of Revenue Identity Theft Reimbursement Fund Lapse.~~

~~Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2015-16 and shall be available for use in Fiscal Year 2016-17.~~

~~This revenue is deemed to have occurred and is available for use in Fiscal Year 2016-17 after September 1, 2016, following the Comptroller General's close of the state's books on Fiscal Year 2015-16.~~

~~(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.~~

~~The State Treasurer shall disburse the following appropriations by September 30, 2016, for the purposes stated:~~

- ~~(1) General Reserve Fund Contribution.....\$ 20,399,981~~
- ~~(2) U120 Department of Transportation~~
 - ~~(a) Non-Federal Aid Highway Fund\$ 50,000,000~~
 - ~~(b) 2015 Flood Road Repair Cost.....\$ 37,300,000~~
- ~~(3) E240 Office of Adjutant General~~
 - ~~EMD FEMA State and Local Match for 2015 Flooding.....\$ 72,000,000~~
- ~~(4) H630 Department of Education~~
 - ~~(a) School Bus Lease or Purchase\$ 3,225,424~~
 - ~~(b) Hazardous Transportation.....\$ 3,000,000~~
 - ~~(c) Technology Technical Assistance.....\$ 13,977,209~~

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- (d) Education Outreach/State Museum.....\$ 15,000
- (e) Onsite Educational Programming/State Museum.....\$ 10,000
- (f) Teacher Recruitment and Retention for Plaintiff Districts
and Districts with a Poverty Index of Eighty Percent
or Higher.....\$ 9,058,672
- (g) Babynet Autism Therapy.....\$ 1,200,000

~~(4.1) The Department of Education shall allocate the \$9,058,672 appropriated above in item (4)(f) for any school district that is a plaintiff in the Abbeville law suit or districts with a poverty index of eighty percent or higher based on the poverty index utilized the prior fiscal year that was student eligibility for the free or reduced lunch program and Medicaid to provide for Teacher Recruitment and Retention. The funds shall be allocated on a per pupil basis to each district based on the districts 45 day student enrollment count.~~

- ~~(5) H670 Educational Television Commission~~
 - ~~Capital Needs.....\$ 1,750,000~~
- ~~(6) H790 Department of Archives and History~~
 - ~~(a) Digital Access and Storage Initiative.....\$ 439,000~~
 - ~~(b) Architectural Heritage Preservation.....\$ 2,300,000~~
 - ~~(c) Driving Tours Historic African American Sites.....\$ 100,000~~
- ~~(7) H870 State Library~~
 - ~~Colleton County Bookmobile.....\$ 200,000~~
- ~~(8) H910 Arts Commission~~
 - ~~SC Artisans Center.....\$ 500,000~~
- ~~(9) H950 State Museum Commission~~
 - ~~(a) Collections Database and Management System.....\$ 125,000~~
 - ~~(b) Collections and Content.....\$ 5,000~~
- ~~(10) H030 Commission on Higher Education~~
 - ~~(a) SREB Program and Assessments.....\$ 1~~
 - ~~(b) Legal Staffing.....\$ 1~~
 - ~~(c) Out of State Veteran Tuition Reimbursement Colleges.....\$ 1~~
 - ~~(d) Greenwood Promise Scholarship Program.....\$ 50,000~~
- ~~(11) H090 The Citadel Educational and General~~
 - ~~Operating.....\$ 1~~
- ~~(12) H120 Clemson University E&G~~
 - ~~Outdoor Lab Facilities.....\$ 2,400,000~~
- ~~(13) H150 University of Charleston~~
 - ~~(a) Computer Science Program.....\$ 650,000~~
 - ~~(b) Gibbs Museum of Art.....\$ 350,000~~
 - ~~(c) Maintenance: Critical Care and Repair (1:1 Match).....\$ 1~~
 - ~~(d) Avery Center.....\$ 250,000~~
- ~~(14) H170 Coastal Carolina University~~
 - ~~(a) Maintenance: Critical Care and Repair (1:1 Match).....\$ 1~~
 - ~~(b) Atmospheric and Soil Moisture Weather Stations (10)....\$ 150,000~~
 - ~~(c) Brooks Stadium Engineering.....\$ 100,000~~

~~(14.1) Coastal Carolina University shall use the funds appropriated for Brooks Stadium Engineering to offset costs associated with expansion of the football stadium.~~

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Once the university has developed a plan for stadium expansion pursuant to any National Collegiate Athletic Association, conference, or contractual requirements, the university shall submit the plan for approval to the Joint Bond Review Committee and the State Fiscal Accountability Authority. Any other statutory requirements for state approval of this project are hereby suspended for the fiscal year.

(15) H180 – Francis Marion University	
(a) Maintenance: Critical Care and Repair (1:1 Match).....	\$ 1
(b) Honors College	\$ 200,000
(16) H210 – Lander University	
Nursing and STEM Equipment	\$ 550,000
(17) H240 – South Carolina State University	
(a) Maintenance: Critical Care and Repair (1:1 Match).....	\$ 150,000
(b) Rural Conference Center.....	\$ 1
(18) H270 – University of South Carolina – Columbia	
Law School Taylor Renovations (1:1 Match).....	\$ 1
(19) H340 – University of South Carolina – Upstate	
(a) Maintenance: Critical Care and Repair (1:1 Match).....	\$ 1
(b) Manufacturing Management Technology Training	\$ 1
(20) H380 – University of South Carolina – Salkehatchie	
(a) HVAC and Physical Plant Repairs	\$ 100,000
(b) Science Building Maintenance	\$ 250,000
(21) H390 – University of South Carolina – Sumter	
Physical Plant Repairs	\$ 100,000
(22) H510 – Medical University of South Carolina	
(a) Palmetto Palace.....	\$ 1
(b) MUSC Shawn Jenkins Children’s Hospital	\$ 10,000,000
(23) H590 – State Board for Technical and Comprehensive Education	
(a) ReadySC Direct Training.....	\$ 13,554,507
(b) Central Carolina Technical College – Critical Training	
Equipment.....	\$ 1,320,670
(c) Critical Training Equipment	\$ 1
(d) Greenville Technical College – CMI Equipment	\$ 7,000,000
(e) Greenville Technical College – Critical Training Equipment	\$
–778,496	
(f) Aiken Technical College – Life Science Building.....	\$ 650,000
(g) Aiken Technical College – Critical Training Equipment.....	\$ 784,216
(h) Denmark Technical College – Barnwell Workforce Center	\$
–950,000	
(i) Denmark Technical College – Critical Training Equipment	\$
–415,484	
(j) Florence-Darlington Technical College – Academic Building	\$
–3,500,000	
(k) Florence-Darlington Technical College – Critical Training	
Equipment.....	\$ 858,078
(l) Horry Georgetown Technical College – Critical Training	
Equipment.....	\$ 1,063,730

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(m) Midlands Technical College – Critical Training Equipment	————— \$
—1,107,743	
(n) Northeastern Technical College – Instructional Building	\$ — 3,500,000
(o) Northeastern Technical College – Critical Training	
Equipment	————— \$ — 642,679
(p) Orangeburg Calhoun Technical College – Critical	
Training Equipment	————— \$ — 801,512
(q) Orangeburg Calhoun Technical College – Nursing	
Cooperative Program with Claflin University	————— \$ — 400,000
(r) Piedmont Technical College – Upstate Center for	
Manufacturing	————— \$ — 3,750,000
(s) Piedmont Technical College – Critical Training Equipment	————— \$
—989,767	
(t) Spartanburg Community College – Critical Training	
Equipment	————— \$ — 2,012,265
(u) Technical College of the Lowcountry – New River	
Workforce Development Center	————— \$ — 150,000
(v) Technical College of the Lowcountry – Mobile Welding Lab	————— \$
—1,200,000	
(w) Technical College of the Lowcountry – Critical Training	
Equipment	————— \$ — 717,171
(x) Tri-County Technical College – Critical Training Equipment	————— \$
—992,641	
(y) Trident Technical College – Aeronautical Training Center	————— \$
—700,000	
(z) Trident Technical College – Critical Training Equipment	————— \$
—1,624,725	
(aa) Williamsburg Technical College – Critical Training	
Equipment	————— \$ — 606,872
(bb) York Technical College – Health and Human Services	
Building	————— \$ — 900,000
(cc) York Technical College – Critical Training Equipment ..	————— \$ — 1,309,614
(dd) York Technical College – Western York Campus	————— \$ — 100,000
(24) J020 – Department of Health and Human Services	
(a) Medicaid Management and Information System	————— \$ — 8,474,579
(b) Rural Health Initiative	————— \$ — 3,000,000
(c) Medical Contracts	————— \$ — 4,484,000
(d) Osprey Village	————— \$ — 200,000
(25) J040 – Department of Health and Environmental Control	
(a) Data Center/Infrastructure	————— \$ — 3,700,000
(b) Electronic Medical Records	————— \$ — 2,000,000
(c) Cancer Screenings	————— \$ — 1,500,000
(d) Donate Life – Organ Donor Registry	————— \$ — 100,000
(e) Water Quality Infrastructure	————— \$ — 2,750,000
(f) Real MAD	————— \$ — 200,000
(g) North Myrtle Ocean Outfall	————— \$ — 700,000

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~~(h) Air Quality Improvements\$ 300,000~~

~~(25.1) Of the funds appropriated above to the Department of Health and Environmental Control for Cancer Screenings, the department shall utilize \$1,000,000 of the funds for the Best Chance Network and \$500,000 as matching funds for the Colon Cancer Prevention Network.~~

~~(26) J160 Department of Disabilities and Special Needs~~

~~Lander Equestrian Center\$ 300,000~~

~~(27) L040 Department of Social Services~~

~~(a) Child Support System Development\$ 1,000,000~~

~~(b) Antioch Senior Center\$ 100,000~~

~~(c) After School and Summer Reading Programs\$ 500,000~~

~~(d) CR Neal Dream Center\$ 100,000~~

~~(e) Criminal Domestic Violence - SCCADVASA\$ 800,000~~

~~(27.1) The funds appropriated above for After School and Summer Reading Programs must be used by the Department of Social Services to leverage any available matching funds for after school and summer childcare programs for Low Income children.~~

~~(28) E040 Office of the Lieutenant Governor~~

~~Family Caregivers\$ 1~~

~~(29) P320 Department of Commerce~~

~~(a) Closing Fund\$ 10,000,000~~

~~(b) Existing Industries - U.S. DOD Bus. Diversification~~

~~Grant Match\$ 300,000~~

~~(c) IT ology Coursepower\$ 400,000~~

~~(d) LocateSC\$ 6,000,000~~

~~(e) Office of Innovation\$ 2,000,000~~

~~(f) Research Initiatives\$ 3,000,000~~

~~(g) Applied Research Centers\$ 1,000,000~~

~~(h) Community Development Corporations\$ 100,000~~

~~(i) Economic Development\$ 100,000~~

~~(j) Workforce Coordinating Council Operations\$ 100,000~~

~~(30) C050 Administrative Law Court~~

~~Rent Increase/Upfit\$ 5,000~~

~~(31) D100 State Law Enforcement Division~~

~~(a) Forensic Building\$ 17,800,000~~

~~(b) Vehicle Rotation\$ 2,000,000~~

~~(c) First Responder PTSD Treatment\$ 500,000~~

~~(32) N040 Department of Corrections~~

~~Agency Wide Paving\$ 2,360,580~~

~~(33) N080 Department of Probation, Parole and Pardon Services~~

~~(a) Offender Education and Reentry Initiative\$ 150,000~~

~~(b) Job Training and Preparation Education\$ 105,000~~

~~(34) N120 Department of Juvenile Justice~~

~~AMI Kids\$ 200,000~~

~~(35) R440 Department of Revenue~~

~~(a) CSID - Identity and Credit Protection Services\$ 1,000,000~~

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	(b) Tax Processing System (COTS)	\$ 1,145,202
(36)P160	Department of Agriculture	
	(a) Agricultural Marketing (Certified SC).....	\$ 500,000
	(b) Agribusiness Development	\$ 2,500,000
(37)P200	Clemson University PSA	
	(a) Agriculture and Natural Resources Program	\$ 500,000
	(b) Agriculture and Natural Resources Facilities	\$ 1,700,000
(38)P240	Department of Natural Resources	
	(a) Fort Johnson Roof Replacement	\$ 1,515,132
	(b) Law Enforcement Communication Center Upgrade.....	\$ 800,000
	(c) Springs Stevens Hatchery Harvest Kettle Renovation ..	\$ 800,000
	(d) Waddell Center Infrastructure.....	\$ 100,000
	(e) Wildlife Management Areas	\$ 3,000,000
	(f) Heavy Equipment Road and Dike Maintenance.....	\$ 210,000
	(g) Upper Coastal Waterfowl Project Maintenance and Repair	\$
	1,600,000	
	(h) Boat Slip Renovation – Fort Johnson	\$ 1,000,000
	(i) Outreach Education.....	\$ 1,600,000
	(j) Equipment	\$ 1,000,000
(39)P280	Department of Parks, Recreation and Tourism	
	(a) Agency Operations.....	\$ 1
	(b) Statewide Coastal Beach Renourishment	\$ 30,000,000
	(c) Information Technology Security Audit and PCI Compliance Audit	\$ 300,000
	(d) State Park Piers Repair.....	\$ 2,200,000
	(e) Oconee Spillway Repair	\$ 100,000
	(f) Sports Development Marketing Program	\$ 3,000,000
	(g) Medal of Honor Museum.....	\$ 3,000,000
	(h) Sumter Environmental Center.....	\$ 300,000
	(i) African American Museum.....	\$ 4,000,000
	(j) Children’s Museum of the Upstate	\$ 1,000,000
	(k) Parks and Recreation Development Fund.....	\$ 5,000,000
	(39.1) The Department of Parks, Recreation and Tourism shall allocate the funds appropriated above in item (39)(b) for Statewide Coastal Beach Renourishment to local governments and state agencies for beach renourishment activities to repair damage caused by storm activity in 2015 and to accelerate routine renourishment activities on beaches damaged by the storms. Local governments and state agencies shall make application for renourishment funds on a form and in the manner prescribed by the department and funds shall be allocated using a prioritization process developed by the department. The department shall report to the Governor, the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee on applications received and the process for prioritizing renourishment funding no later than September 1, 2016.	
(40)R200	Department of Insurance	
	Wind Studies	\$ 20,000
(41)R360	Department of Labor, Licensing and Regulation	

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Fire Suppression	\$ 25,000
(42) Y140— State Ports Authority	
(a) Jasper Ocean Terminal Permitting	\$ 2,500,000
(b) Port of Georgetown	\$ 500,000
(43) A150— Codification of Laws and Legislative Council	
Dues	\$ 187,738
(44) A170— Legislative Services Disaster Recovery	\$ 500,000
(45) X220— Aid to Subdivisions— State Treasurer	
Local Government Fund	\$ 10,600,000
(46) D500— Department of Administration	
(a) New Statewide Voting System	\$ 1
(b) Office of Economic Opportunity— Wateree Community	
Action Agency	\$ 200,000
(c) State Human Resources— Leadership South Carolina	\$ 150,000
(d) Pendleton Street Safety Upgrades	\$ 2,400,000
(46.1) The Department of Administration shall utilize the \$2,400,000 appropriated above for Pendleton Street Safety Upgrades to improve pedestrian safety and visibility on Pendleton Street for those traveling on the State House grounds and entering and exiting the McEachern Parking Facility.	
(47) E240— Office of Adjutant General	
(a) Force Protection	\$ 1
(b) Post Challenge	\$ 1
(c) EMD— Continuity of Operations and Government Plan	\$ 250,000
(d) Emergency Commodities	\$ 100,000
(e) Transitional Workforce Educational Assistance	
Collaborative	\$ 200,000
(f) Shaw Encroachment Zone	\$ 200,000
(g) SC Military Museum	\$ 380,000
(48) R520— State Ethics Commission	
New Auditors Equipment	\$ 10,000
(49) U300— Division of Aeronautics	
(a) Airport Facilities Security System Replacement	\$ 100,000
(b) State Aviation Fund	\$ 7,000,000
(c) Capital Improvements	\$ 200,000
(d) Airline Recruitment and Retention	\$ 150,000
(50) E160— Office of State Treasurer	
ABLE Savings Program	\$ 100,000

(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.